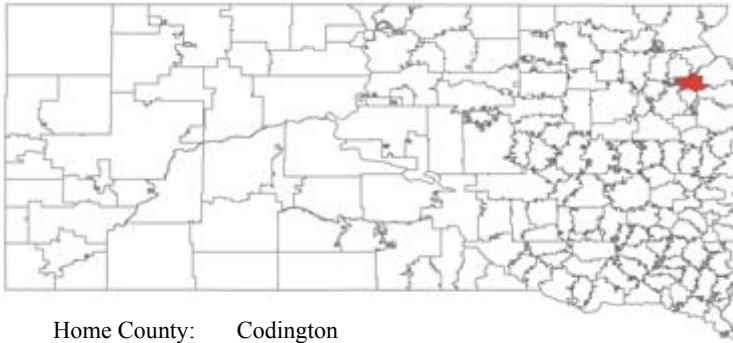


2002-2003 Profile of South Shore School District 14-3

203 S. School St., South Shore, SD 57263



Home County: Codington

Area in Square Miles: 137

2002 K-12 Fall Enrollment: 111

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$217,445	\$54,962	\$43,893	\$0
County	\$8,169	\$0	\$0	\$0
State	\$408,962	\$0	\$48,380	\$0
Federal	\$55,792	\$0	\$18,055	\$0
Total	\$690,368	\$54,962	\$110,327	\$0

State Aid

General Aid	\$396,188
Special Education	\$39,429
Extraordinary Cost Fund - SE	\$8,951
Total State Aid	\$444,568

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,664
IDEA Part B	\$16,391
Total	\$18,055

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$482,077	\$19,181	\$83,881	\$0
PK Instruction	\$0	\$0	\$2,940	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$14,204	\$1,011	\$29,729	\$0
Administration Services	\$69,031	\$0	\$627	\$0
Transportation Services	\$51,522	\$0	\$0	\$0
Other Support Services	\$110,186	\$13,907	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$25,176	\$2,287	\$0	\$0
Total Expenditures	\$752,195	\$36,385	\$117,177	\$0

Ending Fund Balance

General	\$134,527
Capital Outlay	\$183,264
Special Education	\$1,483
Pension	\$0

Cost per ADM

General Fund Only	\$6,605
Educational Funds*	\$7,311

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$20,000	\$985
Other Special Revenue	\$0	\$0
Enterprise Funds	\$37,688	\$46,349

2002 Taxable Valuations

Agricultural	\$23,239,535
Owner Occupied	\$4,897,883
Non-Ag Z	\$166,414
Other Non-Ag/Utilities	\$1,934,303
Total	\$30,238,135

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.03
Non-Ag Z	\$6.38
Owner Occupied	\$8.09
Other Non-Ag/Utilities	\$17.35
Special Education	\$1.28
Capital Outlay	\$1.22
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	9
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	21

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	4
Day Program	1
Home / Hospital Program	0
Total	21

Student Data

PK-12 Enrollment	112
Open Enrolled Students Rec'd	14
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	30.9%
% Special Needs Students	18.8%
Students Transported	52
Student to Staff Ratio	8.2
District Attendance Rate	97.2%
Number of Graduates	5

Teaching Staff Data

Average Teacher Salary	\$26,037
Experience Adjusted Salar	\$27,021
Avg Years of Experience	15.0
% with Advanced Degrees	21.4%
Certified Instructional Staff	13.6
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	1,340
ADM of Contracted Out Paid	0,000
Non-Public / Home Sch ADM	3,000
General State Aid Adj. ADM	138,268

Enrollment

	ADA	ADM
K-8	69.619	71.564
9-12	41.039	42.320
Total	110.658	113.884

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math							81						63	
Science							70						66	
Social Science							74						65	
Language Arts							62						63	
Reading							59						83	
Complete Battery							69						70	
Number Tested	7	1	9	4	8	2	10	2	6	2	8	2	12	1

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	9%	